

Progress Report: Children Relay Pre School, Sri Lanka

Please complete. Maximum of 3 pages. Budget may be attached as additional pages.

Note: The rows expand, allowing room for narrative.

Date: 29 October 2008	Prepared by: MAHENDRA ANDRAHENNADIGE MANAGER T.C.R
I. Demographic Information	
1. City & Province: TANGALLE – SOUTHERN PROVINCE – SRI LANKA	
2. Organization: TANGALLE CHILDREN RELAY – Reg No – G A 2139 (Company Limited by Guarantee)	
3. Project Title: PRESCHOOL – TANGALLE	
4. Reporting Period: 2008 JUNE – 2008 OCTOBER	
5. Project Location (region & city/town/village): No 280, TISSA ROAD TANGALLE - SRI LANKA.	
6. Target Population: Tsunami affected, temporarily displaced and lease facilitated families along the coastal stripe of Tangalle.	
II. Project Information	
7. Project Goal: SAME RIGHTS FOR EVERY CHILD	
8. Project Objectives: <ul style="list-style-type: none"> • Uplift the ability of the guardians to give more care and protection for their children • Ensure the health and sanitary of the children • Let the children to have a nutritious meal • Get the children used to better human qualities • Prepare the children for nature loving and educated citizen. • Educate them with natural disasters and environmental pollution. (New) • Educate them how to live in peace and harmony among different ethnic groups. (New) • Make aware the children with modern communication technology and its benefits. (New) • Give the children Basic English knowledge practically. (New) 	
9. Summary of RMF-sponsored activities carried out during the reporting period under project objective (note any changes from original plans): <ul style="list-style-type: none"> • The working schedule is the normal study activities according to the common time table issued by the education department of Sri Lanka. • Game play • Clay work • Going to temple 	
10. Results and/or accomplishments achieved during this reporting period: <ul style="list-style-type: none"> • The second semester is the normal study semester for the children. As many of other activities were organized in the first semester we wanted to give them a break and concentrate in normal time table. • It is the wish of each parent to see their children who attend preschool to learn writing, reading and counting. Though we understand the situation that the children in this age should not be prompt to study above facts, but let them free hand to learn themselves creatively, the parents still want the opposite. So we have to listen to them while engaging the children for creative activities. • Now the children are able to make decisions for them. They are able to follow teacher's instructions correctly. They are now able to play demonstration shows of several services by pretending. School teacher, Doctor, Fisherman, Sellers ect....! • Now the children are deciding what they like to eat for the next day breakfast, what activities they like to do next day. • Their individual creativity is in an excellent condition. We have planned to hold an exhibition with the creations of our children. • The comments of the parents are very appreciating at all times. 	

<p>11. Impact this project has on the community (who is benefiting and how):</p> <p>TCR is always in touch with the parents for their comments and updates. To our surprise, all the parents are making well comments and thanks for this project and the services provided for them. The quality of the service is always to the standard. TCR can observe the development in each family. The foundations of these families are getting stronger and stabilized. They get more and more opportunities to invest for the family income. TCR in the meantime has individually looked into family situation and planning the child birth. The confidence the parents have on us more worth and it paves us to guide the families for a better future.</p>
<p>12. Number served/number of direct project beneficiaries (for example, average number treated per day or month and if possible, per health condition).</p> <p>21 FAMILIES – CHILDREN at Tangalle preschool. 03 FAMILIES – TEACHERS at Tangalle preschool.</p>
<p>13. Number of indirect project beneficiaries (geographic coverage):</p> <p>04 families.</p> <ul style="list-style-type: none"> • 4 families, who prepare the breakfast for the children at Tangalle preschool. It is organized among the children's families itself. So we make sure that they prepare the meals clean and nutritious. One family is given ½ \$ for each preparation. It is not a large amount, but that is what TCR could offer for their services.
<p>14. If applicable, please list the medical services provided:</p> <p>As our previous request to hold a mobile clinic was postponed. TCR will again apply for a medical clinic in the future.</p>
<p>15. Please list the five most common health problems observed within your region.</p> <ol style="list-style-type: none"> 1. Cough 2. Fever 3. Cold 4. Vies 5. Stomach disorder.
<p>16. Notable project challenges and obstacles:</p> <p>In general TCR has worked hard to win many challenges.</p> <p>As to the project challenges we faced last year, the priority was given to overcome those challenges in this year. As a result of that, we have achieved following successes in this year.</p> <ul style="list-style-type: none"> • We still find it difficult to reach the highest attendance record of the children. The children get sick and in many rainy days, more absence recorded. • In our yearly plan, we have included several field visits and work sites (traditional and modern). It was also decided to show them the places of where we get essential services such as, medical. Security, Post, food production, fishing ect. But the main obstacle to organize such event is the transport. It is very dangerous to bring the children walking along the busy streets. The traffic system in Sri Lanka is very odd and no reliable at any cost. Other way, our current budget does not meet the hiring cost for a bus as the hiring rates for all vehicles have reached the sky rates. Also the parents are not in a passion to offer any fee for such arrangements. • We have organized a day tour with the children in a climatically different region for the last three years. But this year, same reason of the transport cost, we were unable to organize such a tour, which the whole family gets a chance to be with their children in tourist locations. For exam, we have planned to visit the Zoo, Water fall and Nuwaraeliya mountain city in last three years. • The existing place of our preschool is not a very spacious and child friendly place for a preschool. Though we have tried our best to make the place more comfortable, the increasing traffic and other roadside noises have disturbed our children in greater level. Also the small room is not providing sufficient space for 20 children at this age. At this stage, TCR is seeking possibility to change the location for more environment friendly place for children.
<p>17. If applicable, plans for next reporting period:</p> <p>FROM NOVEMBER 2008 TO JANUARY 2009</p> <ul style="list-style-type: none"> • Exhibition of kid's creations (Arts and crafts that the children have made for the year 2008) • Year end concert with the all round activities the children have practiced in our preschool. • Selecting and recruiting new comers for the year 2009. • Make the year plan for 2009 • Donation of new uniforms for the year 2009 • Renovation and painting of the preschool room and garden.
<p>18. If applicable, summary of RMF-sponsored medical supply distribution and use:</p> <p>None.</p>

19. Success story(s) highlighting project impact:
Pending. (We will submit a report in December 2008 as it is on process)

20. Photos of project activities (file attachment is fine):
GAME PLAY – PRETENDS TO BE PROFESSIONALS
CLAY WORK – CREATIONS OF SEVERAL STRUCTURES WITH CLAY.
GOING TO NEARBY TEMPLE FOR TRADITIONAL ACTIVITIES
TEAM PICTURES OF PLAYING
GROUP PICTURES
VIDIO CLIPS

III. Financial Information

21. Detailed summary of expenditures within each budget category as presented in your funded proposal (file attachment is fine). Please note any changes from plans.

Thank you!

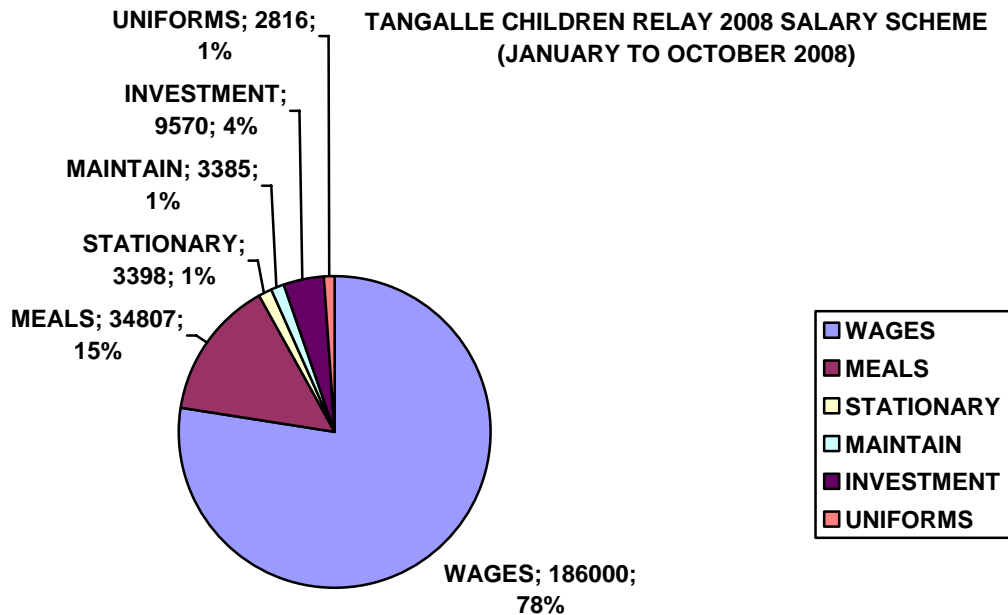
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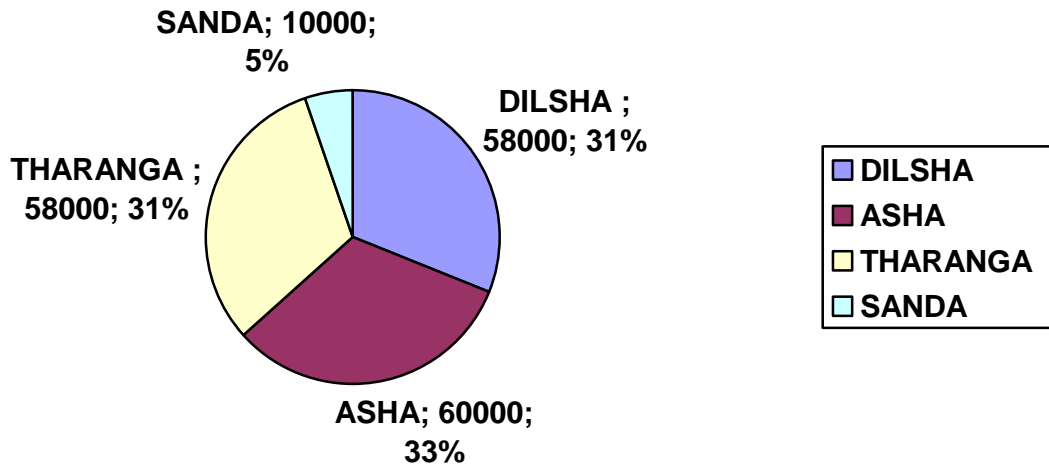
TANGALLE CHILDREN RELAY PRESCHOOL - TANGALLE

THE FINANCIAL ADGESTMENTS FOR THE YEAR 2008.



TOTAL EXPENSES FROM JANUARY TO OCTOBER 2008 OF TANGALLE PRESCHOOL IS Rs. 239976.00

**TANGALLE CHILDREN RELAY 2008 SALARY SCHEME
(JANUARY TO OCTOBER 2008)**



TOTAL EXPENSES OF THE SALARIES FROM JANUARY TO OCTOBER 186,000.00 Rs.

EXPENSES DETAILS OF YEAR 2008 JANUARY TO OCTOBER.

SALARY	NAME OF THE TEACHERS				AMOUNT IN LKR
	Dilsha	Asha	Tharangani	Sanda	
January	5500.00	5000.00	5000.00	5000.00	20500.00
February	5500.00	5000.00	5000.00	5000.00	20500.00
March	6500.00	6000.00	6000.00	*	18500.00
April	6500.00	6000.00	6000.00	*	18500.00
May	6000.00	6000.00	6000.00	*	18000.00
June	6000.00	6000.00	6000.00	*	18000.00
July	6000.00	6000.00	6000.00	*	18000.00
August	6000.00	6000.00	6000.00	*	18000.00
September	6000.00	6000.00	6000.00	*	18000.00
October	6000.00	6000.00	6000.00	*	18000.00
	TOTAL				186,000.00

MEALS	Expenses for the tea fruits and meal	Amount Rs.
January	Tangalle	4039.00
February	Tangalle	3348.00
March	Tangalle	3171.00
April	Tangalle	1822.00
May	Tangalle	3638.00
June	Tangalle	4428.00
July	Tangalle	3765.00
August	Tangalle	1648.00
September	Tangalle	4912.00
October	Tangalle	4036.00

TOTAL 34807.00

STATIONARY	Expenses for the stationeries	Amount Rs.
January	Tangalle	0.00
February	Tangalle	0.00
March	Tangalle	803.00
April	Tangalle	0.00
May	Tangalle	40.00
June	Tangalle	741.00
July	Tangalle	1143.00
August	Tangalle	0.00
September	Tangalle	671.00
October	Tangalle	0.00

TOTAL 3398.00

OTHERS		
FUNCTIONS		0.00
INVESTMENT	Pre school kids chairs File cabinet	9570.00
UNIFORM	9 uniform sets	2816.00
TRANSPORT		0.00
MAINTAINENCE	Class room painting.	3385.00
	TOTAL	15771.00