



Progress Report Ochieng' Memorial Lwala Community Health Center, Lwala, Kenya

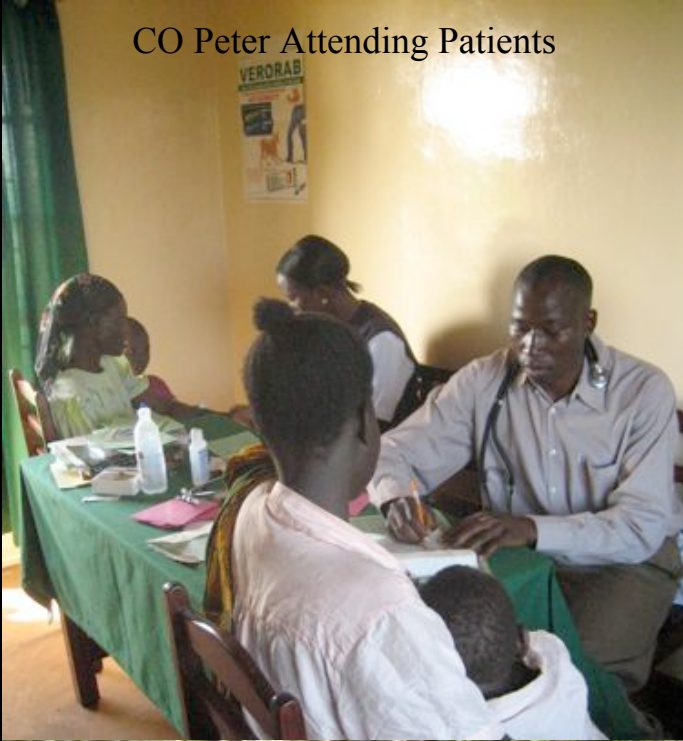
*Please complete. Budget may be attached as additional pages.
Note: The rows expand, allowing room for narrative.*

Date: April 1, 2008	Prepared by: Joel Wickre
I. Demographic Information	
1. City & Province: Lwala Village, North Kamagambo Sub Location, Kamagambo Location, Rongo District, Nyanza Province, Kenya	
2. Organization: Lwala Community Alliance	
3. Project Title: Ochieng' Memorial Lwala Community Health Center	
4. Reporting Period: 11/1/07 – 3/31/08	
5. Project Location (region & city/town/village): Lwala Village, North Kamagambo Sub Location, Kamagambo Location, Rongo District, Nyanza Province, Kenya	
6. Target Population: Kamagambo Location – approximately 30,000 people	
II. Project Information	
7. Project Goal: The Ochieng Memorial Lwala Community Health Center is a community based project managed and supported in partnership with the Lwala Community Alliance, a U.S. based humanitarian organization. The mission of the clinic is to meet the holistic health needs of all members of the Lwala Community, including its poorest. Whenever possible it addresses health problems at their roots through community health interventions. It aims to provide excellent community-based health care, not to become a tertiary care facility. The health center is part of a larger effort to achieve holistic health and development in Lwala, including educational and economic development.	
8. Project Objectives during this reporting period: Continue to provide quality primary care services. Implement Maternal and Child Health Services. Hire Pharmacist and improve pharmacy systems. Build new staff house. Install running water at clinic. Purchase ambulance.	
9. Summary of RMF-sponsored activities carried out during the reporting period under each project objective (note any changes from original plans): Paid salary and other employment costs for Clinical Officer Peter Ochieng'. Purchased 4x4 and converted for use as ambulance.	
10. Results and/or accomplishments achieved during this reporting period: Successfully responded to increased patient load resulting from post-election violence. Successfully started MCH services, including vaccination and PMTCT. Hired pharmacist. Hired new laboratory technician (old lab technician moved away). Began and almost completed new staff house. Began project to install rainwater catchment system at clinic. Purchased 4x4 and converted for use as ambulance.	
11. Impact this project has on the community (who is benefiting and how):	

<p>Community is very pleased with the services, and everyone feels they have access because the service is free for most patients and nearly free for the rest. People are walking a full day's walk to attend the clinic. Due to the post-election violence, hospitals and clinics in urban areas were immobilized, and transportation was unsafe. As a result, many people who would otherwise have gone to urban facilities came to Lwala for care.</p>
<p>12. Number served/number of direct project beneficiaries (for example, average number treated per day or month and if possible, per health condition). Approximately 2,000 patients seen per month, approximately 100 per open weekday.</p>
<p>13. Number of indirect project beneficiaries (geographic coverage): Approximately 30,000.</p>
<p>14. If applicable, please list the medical services provided: Basic primary care services, with an emphasis on maternal and child health, which includes prenatal and postnatal care, vaccination, and PMTCT of HIV.</p>
<p>15. Please list the five most common health problems observed within your region. Malaria, HIV/AIDS, Tuberculosis, Respiratory Infections, Gastroenteritis, Skin Infections</p>
<p>16. Notable project challenges and obstacles: Laboratory technician and CO left Lwala for government jobs, in spite of increased salaries and the effort to build better housing. Found an older more stable lab technician. Still pursuing a new CO. Have several leads. After election clinicians could not return to village. They made it back during a lull in violence, but we faced drug shortages because transportation was not safe. We purchased more drugs as soon as it was possible, but shortages did affect services somewhat.</p>
<p>17. If applicable, plans for next reporting period: Begin offering family planning services. Increase management capacity by hiring a project manager to work alongside the clinic manager. Improve financial record keeping by hiring a financial controller. Improve overall accountability and skills availability by adding skills-based members to the Lwala Village Development Committee(LVDC) and improving LVDC functionality. Complete staff house and running water project. Begin construction of maternity/AIDS facility.</p>
<p>18. If applicable, summary of RMF-sponsored medical supply distribution and use: Purchased Toyota Land Cruiser and converted for use as ambulance. Will finalize ambulance use policy and hire driver and mechanic in April, 2008. Paid CO salary from October through March. Target hire date for new CO is first week of April.</p>
<p>19. Success story(s) highlighting project impact: Monica was a mother of four who decided to go back to school to finish her primary education. As an eighth grader, she gave birth to her fifth child at the clinic, the first baby born at the clinic! She finished eighth grade, and this year the LCA gave her a scholarship to attend secondary school. She says "There is no end of studying. Even if you're old the way I am you can study. It has no end, so anybody who wishes can do the same." She is a powerful role model for the young women in Lwala.</p>

20. Photos of project activities (file attachment is fine):

CO Peter Attending Patients



Monica



Students at Lwala Primary School Singing about AIDS

III. Financial Information

21. Detailed summary of expenditures within each budget category as presented in your funded proposal (file attachment is fine). Please note any changes from plans.

Budget for Clinical Officer Remuneration		Budget (KSH)	Budget (USD)
Clinical Officer Remuneration	Total	157,550.00	\$2,625.83
Salary	(25,000Ksh monthly 11/07-3/08)	125,000.00	\$2,083.33
NSSF Contribution	(500Ksh/month 11/07-3/08)	2,500.00	\$41.67
Continuing Education	(1000Ksh/month 11/07-3/08)	5,000.00	\$83.33
Miscellaneous staff care (tea, newspaper, etc.)	(400Ksh/month 11/07-3/08)	2,000.00	\$33.33
Housing Upkeep	(500Ksh/month 11/07-3/08)	2,500.00	\$41.67
Administrative Surcharge	(15% of direct project costs)	20,550.00	\$342.50

Budget for Ambulance

	KES	USD
Purchase Price	1,100,000	\$18,333
Modifications for use as Ambulance	100,000	\$1,667
TOTAL	1,200,000	\$20,000

Thank you!

Please email to:

Martina C. Fuchs, MD PhD
 CEO Real Medicine Foundation
 11628 Santa Monica Blvd., Suite 203
 Los Angeles, CA 90025
 USA

310.820.4502 phone
 310.820.9479 fax

Martina.Fuchs@realmedicinefoundation.org